

Countryside at Tuscan Ridge Homeowners		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
Revenue/Income		
	Assessments - Annually	\$75,907.00
Income Accounts Total		\$75,907.00
Expense Accounts		
Administrative Expenses		
	Administration	\$1,250.00
	Bank Fees	\$20.00
	Miscellaneous	\$500.00
	Postage	\$550.00
	Legal Expenses	\$5,000.00
	Management Services	\$11,520.00
	Audit & Tax Services	\$300.00
	Mileage	\$0.00
	Annual Corp Fees	\$65.00
Insurance		
	Insurance	\$5,884.00
Landscaping/Maintenance		
	Grounds Maintenance	\$19,500.00
	Landscape Improvements	\$2,800.00
	Clubhouse Repairs	\$1,000.00
	Clubhouse Cleaning	\$1,080.00
	Community Sign/Curb & Gutt	\$1,800.00
	Pest Control	\$400.00
	Holiday Decorations	\$1,000.00
Utilities		
	Termite Bond	\$285.00
	Water - Reuse	\$75.00
	Water & Sewer - Clubhouse	\$1,035.00
	Electric - Clubhouse	\$1,400.00
	Electric - Streetlights	\$19,643.00
	Phone - Rec Center (Frontier)	\$800.00
Expense Accounts Total		\$75,907.00